

FISCAL IMPACT STATEMENT ON BILL NO. **S321**

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TO:	The Honorable William Mescher, Chairman, Senate General Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Allan Kincaid		
DATE:	January 27, 2005	SBD:	2005165

AUTHOR:	Senator Moore	PRIMARY CODE	25-11-90
		CITE:	
SUBJECT:	Veterans' Affairs - War Roster		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

The proposed Bill requires the Division of Veterans' Affairs (Division) to prepare and distribute a complete roster of persons who served on active duty during certain conflicts.

EXPLANATION OF IMPACT:

A review of this Bill by the Division of Veterans Affairs indicates that until the roster is complete there would be an annual cost to the general fund of approximately \$88,600. This is comprised of salary and employer contributions of \$74,100 for three new administrative specialists and other operating expenses of \$14,500. The Division is unable to indicate the number of years necessary to complete the roster.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

Approved by:



Don Addy
Assistant Director, Office of State Budget